

Better Care Fund 2023-25 Template

4. Income

Selected Health and Wellbeing Board:

Leicestershire

Local Authority Contribution		
	Gross Contribution Yr 1	Gross Contribution Yr 2
Disabled Facilities Grant (DFG)		
Leicestershire	£4,447,228	£4,447,228
DFG breakdown for two-tier areas only (where applicable)		
Blaby	£623,445	£623,445
Charnwood	£836,247	£836,247
Harborough	£472,005	£472,005
Hinckley and Bosworth	£538,575	£538,575
Melton	£304,350	£304,350
North West Leicestershire	£720,214	£720,214
Oadby and Wigston	£419,872	£419,872
Total Minimum LA Contribution (exc iBCF)	£4,447,228	£4,447,228

Local Authority Discharge Funding	Contribution Yr 1	Contribution Yr 2
Leicestershire	£2,480,197	£4,133,662

ICB Discharge Funding	Contribution Yr 1	Contribution Yr 2
NHS Leicester, Leicestershire and Rutland ICB	£2,368,803	£4,355,513
Total ICB Discharge Fund Contribution	£2,368,803	£4,355,513

iBCF Contribution	Contribution Yr 1	Contribution Yr 2
Leicestershire	£17,690,614	£17,690,614
Total iBCF Contribution	£17,690,614	£17,690,614

Are any additional LA Contributions being made in 2023-25? If yes, please detail below

No

Local Authority Additional Contribution	Contribution Yr 1	Contribution Yr 2	Comments - Please use this box to clarify any specific uses or sources of funding
Total Additional Local Authority Contribution	£0	£0	

NHS Minimum Contribution	Contribution Yr 1	Contribution Yr 2
NHS Leicester, Leicestershire and Rutland ICB	£48,748,385	£51,507,543
Total NHS Minimum Contribution	£48,748,385	£51,507,543

Are any additional ICB Contributions being made in 2023-25? If yes, please detail below

No

Additional ICB Contribution	Contribution Yr 1	Contribution Yr 2	Comments - Please use this box to clarify any specific uses or sources of funding
Total Additional NHS Contribution	£0	£0	
Total NHS Contribution	£48,748,385	£51,507,543	

	2023-24	2024-25
Total BCF Pooled Budget	£75,735,226	£82,134,560

Funding Contributions Comments
Optional for any useful detail e.g. Carry over

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